

**TABLE 1. Summary of Public Assistance and Medical Care
AUGUST
2002**

OBLIGATIONS INCURRED	AUGUST 2002	JULY 2002	AUGUST 2001	PERCENT OF CHANGE	
				JULY 2002	AUGUST 2001
All Public Assistance	\$54,051,984	\$62,931,506	\$47,757,077	-14.1%	13.2%
FAIM	\$2,658,099	\$2,635,069	\$2,324,193	0.9%	14.4%
Regular FAIM	\$2,061,137	\$2,025,557	\$1,829,792	1.8%	12.6%
FAIM Unemployed Parent	\$596,962	\$609,512	\$494,401	-2.1%	20.7%
Medicaid	\$44,628,184	\$53,603,140	\$39,042,906	-16.7%	14.3%
Medicaid Title 19***	\$35,979,160	\$42,891,824	\$31,870,809	-16.1%	12.9%
CHIP	\$1,099,352	\$1,105,046	\$1,122,440	-0.5%	-2.1%
State Funded Mental Health	\$961,195	\$1,302,756	\$818,456	-26.2%	17.4%
Medicaid Mental Health	\$6,588,477	\$8,303,514	\$5,231,201	-20.7%	25.9%
Food Stamps*	\$4,923,840	\$4,801,941	\$4,528,799	2.5%	8.7%
Day Care**	\$1,841,861	\$1,891,356	\$1,861,179	-2.6%	-1.0%
NUMBER OF CASES					
FAIM	5,835	5,809	5,246	0.4%	11.2%
Regular FAIM	4,768	4,720	4,348	1.0%	9.7%
FAIM Unemployed Parent	1,067	1,089	898	-2.0%	18.8%
Medicaid Title 19	70,406	73,768	64,746	-4.6%	8.7%
Childrens Health Insurance Prog ****	9,540	9,350	9,713	2.0%	-1.8%
State Funded Mental Health****	2,482	2,705	2,325	-8.2%	6.8%
Medicaid Mental Health****	8,410	9,720	7,882	-13.5%	6.7%
Food Stamps	27,473	27,326	27,092	0.5%	1.4%
Day Care	6,384	6,469	6,717	-1.3%	-5.0%
AVERAGE PAYMENTS					
FAIM	\$455.54	\$453.62	\$443.04	0.4%	2.8%
Regular FAIM	\$432.29	\$429.14	\$420.84	0.7%	2.7%
FAIM Unemployed Parent	\$559.48	\$559.70	\$550.56	0.0%	1.6%
Medicaid Title 19	\$511.02	\$581.44	\$492.24	-12.1%	3.8%
Food Stamps	\$179.22	\$175.73	\$167.16	2.0%	7.2%
YEAR TO DATE PAYMENTS					
FAIM	\$5,293,168	\$2,635,069	\$4,692,770	100.9%	12.8%
Regular FAIM	\$4,086,694	\$2,025,557	\$3,665,997	101.8%	11.5%
FAIM Unemployed Parent	\$1,206,474	\$609,512	\$1,026,773	97.9%	17.5%
Medicaid	\$98,231,324	\$53,603,140	\$92,969,183	83.3%	5.7%
Medicaid Title 19***	\$78,870,984	\$42,891,824	\$74,725,145	83.9%	5.5%
CHIP	\$2,204,398	\$1,105,046	\$2,276,543	99.5%	-3.2%
State Funded Mental Health	\$2,263,951	\$1,302,756	\$1,965,423	73.8%	15.2%
Medicaid Mental Health	\$14,891,991	\$8,303,514	\$14,002,072	79.3%	6.4%
Food Stamps	\$9,725,781	\$4,801,941	\$9,086,308	102.5%	7.0%
Day Care	\$3,733,217	\$1,891,356	\$3,675,290	97.4%	1.6%

*Coupon value

**Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for August 2002 and August 2001 are based on 2 biweekly payrolls, July 2002 are based on 3 biweekly payrolls.

****July 2000 is the first month to report CHIP, State Funded Mental Health and Medicaid Mental Health.